

Квартални планови за буџетски корисници

РКБ	Сметка	Прогр.	Конто	Буџет	К1	%	К2	%	К3	%	К4	%
00639	290100063960315	20	401110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00639	290100063960315	20	402110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00639	290100063960315	20	404110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00639	290100063960315	20	420110	92,000.00	25,000.00	27.17	19,000.00	20.65	0.00	0.00	48,000.00	52.17
00639	290100063960315	20	421110	5,075,000.00	1,875,000.00	36.95	1,875,000.00	36.95	1,325,000.00	26.11	0.00	0.00
00639	290100063960315	20	423110	500,000.00	125,000.00	25.00	125,000.00	25.00	125,000.00	25.00	125,000.00	25.00
00639	290100063960315	20	424110	250,000.00	75,000.00	30.00	75,000.00	30.00	75,000.00	30.00	25,000.00	10.00
00639	290100063960315	20	425110	300,000.00	100,000.00	33.33	100,000.00	33.33	100,000.00	33.33	0.00	0.00
00639	290100063960315	20	426110	100,000.00	25,000.00	25.00	25,000.00	25.00	25,000.00	25.00	25,000.00	25.00
00639	290100063960315	20	464110	620,910.00	80,960.50	13.04	80,960.50	13.04	89,069.00	14.34	369,920.00	59.58
00639	290100063960315	20	480110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00639	290100063960315	20	481110	2,302,510.00	0.00	0.00	95,580.00	4.15	0.00	0.00	2,206,930.00	95.85
00639	290100063960315	20	483110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00639	290100063963112	20	420110	80,000.00	20,000.00	25.00	20,000.00	25.00	20,000.00	25.00	20,000.00	25.00
00639	290100063963112	20	421110	300,000.00	75,000.00	25.00	75,000.00	25.00	75,000.00	25.00	75,000.00	25.00
00639	290100063963112	20	423110	150,000.00	37,500.00	25.00	37,500.00	25.00	37,500.00	25.00	37,500.00	25.00
00639	290100063963112	20	424110	100,000.00	25,000.00	25.00	25,000.00	25.00	25,000.00	25.00	25,000.00	25.00
00639	290100063963112	20	425110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00639	290100063963112	20	426110	100,000.00	25,000.00	25.00	25,000.00	25.00	25,000.00	25.00	25,000.00	25.00
Вкупно:				9,970,420.00	2,488,460.50	0.250	2,578,040.50	0.259	1,921,569.00	0.193	2,982,350.00	0.299