

Квартални планови за буџетски корисници

Страна: 1

Датум: 01.01.2022

РКБ	Сметка	Прогр.	Конто	Буџет	К1	%	К2	%	К3	%	К4	%
00949	290100094960314	20	401110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00949	290100094960314	20	402110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00949	290100094960314	20	404110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00949	290100094960314	20	420110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00949	290100094960314	20	421110	2,300,000.00	1,000,000.00	43.48	920,000.00	40.00	380,000.00	16.52	0.00	0.00
00949	290100094960314	20	423110	650,000.00	325,000.00	50.00	163,000.00	25.08	162,000.00	24.92	0.00	0.00
00949	290100094960314	20	424110	200,000.00	50,000.00	25.00	50,000.00	25.00	50,000.00	25.00	0.00	0.00
00949	290100094960314	20	425110	1,920,362.00	1,000,000.00	52.07	420,362.00	21.89	500,000.00	26.04	0.00	0.00
00949	290100094960314	20	426110	30,000.00	10,000.00	33.33	8,000.00	26.67	9,000.00	30.00	0.00	0.00
00949	290100094960314	20	464110	764,455.00	465,379.00	60.88	299,076.00	39.12	0.00	0.00	0.00	0.00
00949	290100094960314	20	465110	79,638.00	0.00	0.00	79,638.00	100.00	0.00	0.00	0.00	0.00
00949	290100094960314	20	480110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00949	290100094960314	20	481110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00949	290100094960314	20	420110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00949	290100094960314	20	421110	1,000,000.00	300,000.00	30.00	250,000.00	25.00	250,000.00	25.00	0.00	0.00
00949	290100094960314	20	423110	800,000.00	200,000.00	25.00	200,000.00	25.00	200,000.00	25.00	0.00	0.00
00949	290100094960314	20	424110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00949	290100094960314	20	425110	1,500,000.00	375,000.00	25.00	375,000.00	25.00	375,000.00	25.00	0.00	0.00
00949	290100094960314	20	426110	100,000.00	26,000.00	26.00	25,000.00	25.00	25,000.00	25.00	0.00	0.00
00949	290100094960314	20	464110	17,583,583.00	17,583,583.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Вкупно:	20	20	26,928,038.00	21,334,962.00	0.792	2,790,076.00	0.104	1,951,000.00	0.072	852,000.00	0.032	0.00